

P-15014/01/2024-D&D-DARPG (8574)
Government of India
Ministry of Personnel, Public Grievances & Pensions
Department of Administrative Reforms & Public Grievances

6th Floor, Jawahar Vyapar Bhawan,
New Delhi-110001
Dated: // 09.2024

To,

The Pay & Accounts Officer
Ministry of Personnel, PG and Pensions
Lok Nayak Bhavan
New Delhi

Sub: Project “Developing and implementation of SDG Dashboard and CSR Portal for Planning & Program Implementation Department, Govt. of Mizoram” under State Collaboration Initiative (SCI) Scheme.

Sir,

I am directed to convey the sanction of the President of India for the release of an amount of Rs. 13,75,000/- (Rupees Thirteen Lakh Seventy-Five Thousand only) as 3rd instalment of the approved cost of Rs. 55,00,000/- (Rupees Fifty-Five Lakhs Only) for the aforesaid project under State Collaboration Initiative Scheme.

2. The payment of Rs. 13,75,000/- (Rupees Thirteen Lakh Seventy-Five Thousand only) is hereby transferred in the Central Nodal Account of National Centre for Good Governance (NCGG), Central Nodal Agency (CNA) of this department as per following details.

Bank	State Bank of India
Account Name	National Centre for Good Governance
Account Type	Central Nodal Account (CNA)
Account No.	42199275748
IFSC	SBIN0000691
Branch Name	Main Branch, Parliament Street, New Delhi (Branch Code: 000691)

3. The payment Rs. 13,75,000/- (Rupees Thirteen Lakh Seventy-Five Thousand only) may be released through NEFT/RTGS by NCGG to beneficiary as per following details:

Account Name	M/s Planning & Program Implementation Department (RDB)
Name of Bank	ICICI Bank, Khatla Branch, Aizawl, Mizoram
Account Number	077205000344
IFSC Code	ICIC0000772
MICR Code	796229002

13 SEP 2024

4. The above release is subject to the following conditions: -

- i. The host department shall submit quarterly monitoring report to DARPG.
- ii. Procurement, if any, to be done as per provision of GFR.
- iii. Timeline for completion of the Project may be strictly adhered to and also deliverables be achieved.
- iv. The host Department shall duly submit Utilization Certificate in GFR 12C, component-wise expenditure statement and refund interest on the unutilized amount.

5. NCGG may comply with the procedures laid down in Department of Expenditure's O.M. No. 1 (18)/PFMS/FCD/2021 dated 9th March 2022.

6. The expenditure is debit to Major Head 2070-Other Administrative Services, Minor Head 2070.00.800.42.01 – Scheme for Administrative Reforms, Object head 42.01.31 Grant-in-Aid General (31) under State Collaboration Initiative under Grant No. 74 for the year 2024-25.

7. This issues with concurrence of Integrated Finance Division (H) vide e-file P-15014/01/2024-D&D-DARPG (8574) Note No. # 30 dated 02.08.2024.

Yours Faithfully,

Vandana Nangia
11/9/24

(Vandana Nangia)

Under Secretary to the Government of India

Tel. No. 011-23440389

Copy to:

dlc
[Signature]
11/9/24

1. DDO/Cash Section, D/o AR&PG
2. Dr. Gazala Hassan, NCGG, 9th Floor, NDCC - II Building, Jai Singh Road, New Delhi, Delhi - 110 001
3. Planning & Program Implementation Department, Govt. of Mizoram (Kind attn. Dr. Lalrinchhana, Principal Adviser-cum-Additional Secretary), Planning & Program Implementation Department, Upper Khatla, Aizawl Mizoram Email: marinchhana@gmail.com, mizoplan@gmail.com
4. Sh. N.K. Meena Director (Admn) for information. *Sanjiv*
5. Sanction Folder/Guard File.

[Signature]
जारी किया गया 3/09/2024
ISSUED

Note # 26

This is a proposal of DARPG seeking concurrence of IFD for extension of timeline for the SCI Project Sustainable Development Goals (SDG) Dashboard and CSR portal for Planning and Programme Implementation Department, Govt. of Mizoram for 06 months i.e. upto 31st Dec., 2024 and for release of 3rd installment amounting to Rs. 13,75,000/-.

2. SMD has stated that the ibid project was approved at total cost of Rs. 55,00,000/- and already two installments of Rs. 13,75,000/- each have been issued vide sanction order dated 07.10.2022 and 31.01.2024 respectively. The implementing agency vide letter dated 21.05.2024 has also enclosed a UC and expenditure statement for the 2nd installment and also requested for release of 3rd installment.

3. SMD has further stated that the first installment was released on 07.10.2022 with a time period of 01 year and the same was extended upto 30th June, 2024 and post facto approval of Secretary (AR). The implementing agency vide letter dated 24.07.2024 has stated that the project has been delayed due to unforeseen circumstances (para 5 , note#17). The proposal has the approval of Secretary (AR) vide note#20 .

4. The proposal of DARPG has been examined and it has been observed that IFD while concurring the proposal for release of 2nd installment of Rs. 13,75,000/-, advised the department to complete the pending project work in the extension period i.e. upto June, 2024 and no more extensions shall be granted. However based on the reasons for delay stated by the implementing agency (para 5 , note#17), IFD may consider the proposal of DARPG for extension of timeline for the SCI Project Sustainable Development Goals (SDG) Dashboard and CSR portal for Planning and Programme Implementation Department, Govt. of Mizoram for 06 months i.e. upto 31st Dec., 2024 and for release of 3rd installment amounting to Rs. 13,75,000/- subject to the availability of funds under relevant budget head.

01/08/2024 11:06 AM

दिनेश बसरा|DINESH BASRA

सहायक अनुभाग अधिकारी|ASSISTANT SECTION OFFICER, MHA

Note # 27

If agreed, para 4 of note#26 is submitted for concurrence.

02/08/2024 11:10 AM

आशीष कुमार|ASHISH KUMAR

अनुभाग अधिकारी|SECTION OFFICER, MHA

Note # 28

Extension of timeline for completion of project has already been approved by Secy, DARPG. However, the availability of fund under the specific object head has not been provided by the SMD.

2. Therefore, concurrence of IFD for the proposed release of Rs.13,75,000/- (3rd installment) for the SCI Project of Planning and Programme Implementation Department, Govt. of Mizoram. is subject to availability of fund under the GIA.


02/08/2024 03:04 PM

मदन कुमार जायसवाल|MADAN KUMAR JAISWAL
अवर सचिव|US, MHA

Note # 29

02/08/2024 05:08 PM




 Digitally Signed BISWAJIT SARKAR
DEPUTY SECRETARY, MHA

Note # 30

02/08/2024 05:59 PM




 Digitally Signed Manoj Sahay
ADDITIONAL SECRETARY AND FINANCIAL ADVISER, MOF

Note # 31

02/08/2024 06:00 PM



 Digitally Signed BISWAJIT SARKAR
DEPUTY SECRETARY, MHA

Note # 32

05/08/2024 09:38 AM

मदन कुमार जायसवाल|MADAN KUMAR JAISWAL
अवर सचिव|US, MHA

Note # 33

05/08/2024 10:29 AM

आशीष कुमार|ASHISH KUMAR
अनुभाग अधिकारी|SECTION OFFICER, MHA

Note # 34

05/08/2024 10:41 AM



Digitally Signed

पुनीत यादव|PUNEET YADAV

संयुक्त सचिव|JOINT SECRETARY

Note # 35

05/08/2024 06:47 PM

Sign

SHINDE TUSHABA DASHARATHRAO

DIRECTOR

Note # 36

IFD vide its Note # 28-30 has approved the release of Rs.13,75,000/- as 3rd installment for the SCI Project of Planning and Programme Implementation Department, Govt. of Mizoram.

2. The proposed expenditure will be incurred under Object head 42.01.31 Grant-in-Aid General (31) . As per Expenditure statement of DARPG dated 30.08.2024 Rs.1525.68 lakh are available in GIA-General.

3. Accordingly, Approval of AS, DARPG is solicited for issue of authorization/Sanction Order for release of Rs.13,75,000/- (3rd installment) for the SCI Project of Planning and Programme Implementation Department, Govt. of Mizoram through CNA account of NCGG as per DFA/20330 please.

03/09/2024 04:00 PM

Sign

वंदना नांगिया|Vandana Nangia

अवर सचिव|UNDER SECRETARY

Controller: 034-PERSONNEL, P.G. & P.	Sanction Status: Approved
Sanction Number: P-15014/01/2024-D&D-DARPG (8574)	Sanction Date: 11/09/2024
Sanction Type: Transfer (DDO Bill)	Sanction Amount: 1375000
IFD Number: P-15014/01/2024-D&D-DARPG (8574)	IFD Date: 02/08/2024
Scheme: 4175-SCHEME FOR ADMINISTRATIVE REFORMS	PAO: 049429-PAO(DP & AR), New Delhi
DDO: 249431-DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS WING,S. PATELBHAWAN,NEW DELHI. 110001	Remarks: approved please

☐ North East Expenditure

Created By: ONDM

Created On: 11/09/2024
03:19:11 PM

Modified By: ONDM

Modified On: 11/09/2024
03:22:17 PM

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
074 - M/o Personnel, Public Grievances and Pensions		2070008004201 - SCHEME FOR ADMINISTRATIVE REFORMS	31 - GRANTS-IN-AID GENERAL	5 - VOTED	1375000		142147750

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	National Centre for Good Governance	NewDelhi	SOUTH WEST	DELHI	INDIA	1,375,000	0	1,375,000	transfer
Total						1375000	0	1375000	

Sanction Approved Successfully.