

SUSTAINABLE DEVELOPMENT GALS

A PRESENTATION ON



INITIATIVES OF GOVERNMENT OF ASSAM FOR INNOVATIONS & FUTURES READY GOVERNANCE

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Design of Presentation

- Assam's Journey of Implementing SDGs
- SDG in planning and budgeting process
- Promoting Innovations and Futures Studies for Governance
- Taking SDGs to Districts, Blocks and Panchayats
- SDG-Champions to create a Mass Movement (Jan Andolan)
- Monitoring Framework for SDG



Adoption of SDG by Govt. of Assam

September 2015

Adoption of SDGs by UN globally

December 2015

1st Government order

Assam Govt. formally adopts SDGs for Assam

February/ October 2016

Release of Assam Vision Document: **"Vision** Assam 2030"

Assam 2030: Our Dreams, Our Commitment released by New Govt in July. 4th March 2017 2nd Government order

1. Formalised strategy for implementation of SDG

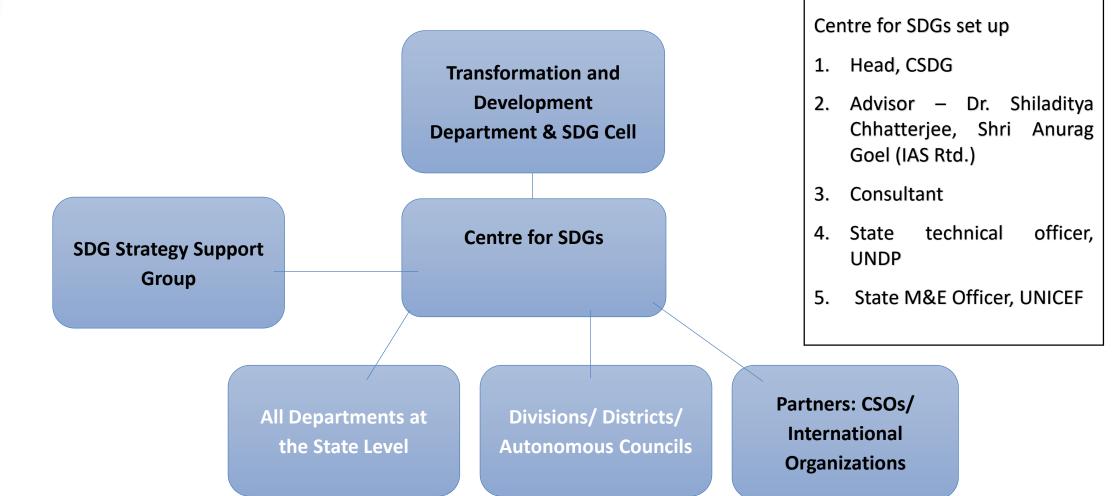
2. 8 conclaves to be held to finalise the SPAPs of Departments for 17 goals

July 2017- ongoing Preparation of 7 year Strategy Paper and 3 year Action Plan for 52 Dept. begins Formation of 8 groups out of 17

SDGs suitably mapped with the 52 Depts. For bringing convergence of implementation



Organization set up





SDGs: Our Development Strategy



Status of Assam & Developmental Concerns

Vital Statistics	
Health	
MMR Rates	300 per lakh (11-13)
IMR Rates	49 per 1000 live births (2014)
High Prevalence of Nutritional Deficiencies	
Stunting among under 5 Children	36.4%
Wasting among under 5 Children	17%
Anemia	46%
Economic Backwardness	
Low Per Capita Income	Rs. 60,952 (2015-16)
Poor Connectivity	Unsurfaced Road :19,316 km Total: 48,724 km
Low Literacy Level	72.19%
Low Landholding	Average landholding 0.63 hectare

Priority Areas

- > Hills
- Border Areas
- Char (riverine islands)
- > Tea Tribes

Interventions Required

- Health and Nutrition
- Education
- Sustainable Livelihoods
- Inclusive Growth (communication, skill development, Infrastructure development)



SDG centric Outcome Budget

• SDG Centric outcome budget presented before assembly 2017-18 indicating goal wise allocation.

•For the year 2017-18, budget head wise SDG mapping being carried out.

•Head wise grants sanctioned under each department identified

• Each department has mapped the grants linked to SDG on the basis of a rationale worked out by CSDG and Finance Department to be reflected in outcome budget for 2018-19.

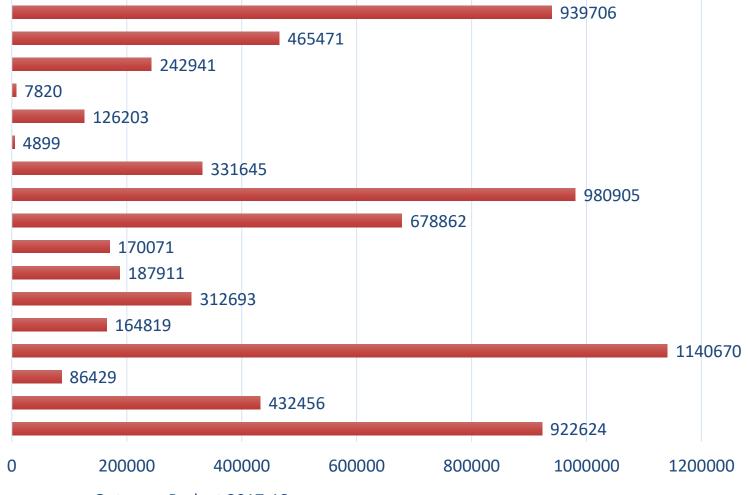
•Outcome budget 2018-19 will reflect scheme wise allotment of resources contributing to SDG goals and targets for which Finance Department is developing a platform for financial monitoring.



SDG mapping done for the Budget 2017-18

SDG Based outcome Budget 2017-18 fig in lakhs

Goal 17 Partnerships for the Goals Goal 16 Peace, Justice and Strong Institutions Goal 15 Life on land Goal 14 Life Below Water Goal 13 Climate Action Goal 12 Sustainable consumption and Production Goal 11 Sustainable citites and communities **Goal 10 Reduced Inequality** Goal 9 Industry, Innovation and Infrastructure Goal 8 Decent Work and Economic Growth Goal 7 Affordable and Clean energy Goal 6 Clean water and sanitation Goal 5 Gender Equality **Goal 4 Quality Education** Goal 3 Good Health Goal 2 No Zero Hunger Goal 1 No Poverty



Outcome Budget 2017-18



Assam Development Agenda – Integrating departments, schemes and plans to goals

- 17 goals grouped into 9 chapters. Departmental SPAPs have been grouped together for relevant goals.
- For all the 9 groups, multi-stakeholder conclaves (9 nos.) have been completed and the draft Assam Development Agenda is likely to be completed by January.
- District SDG training cum workshops for all the 33 districts involving the Deputy Commissioners, all district heads of departments, civil society members and heads of colleges and universities is scheduled of which it has been completed in 16 districts.
- The state development agenda and GPDP will be integrated through the district/ block level institutional mechanism for convergence in implementation of plans and programs towards achieving SDG.

Departmental Strategy Plan and Action Plan (SPAP) for Achieving SDGs in Assam

SPAPs are being developed by all departments with:
Strategy Plan for 7 years
Action Plan for 3 years

The process of finalizing SPAPs:

- Departments have been clubbed into 9 Groups covering all 17 SDGs.
- □ Lead, Supporting and Crosscutting Departments for each Goals
- Departmental Conclaves are being held for each of the groups with experts to finalise these SPAPs (3 done already)

Groups and Goals Group A: Poverty, Hunger and Rural Development (Goals 1 and 2) Group B: Health, Clean Water and Sanitation (Goals 3 and 6) Group C: Education (Pre-primary, Primary, Secondary including vocational, and Higher Education) (Goal 4) Group D: Gender and inequality (Goals 5 and 10) Group E: Growth, Employment, Infrastructure and Industries (Goals 7,8, and 9) Group F: Sustainable Cities and Urban Communities (Goal 11) Group G: Environment and Climate Change (Goal 12, 13, 14 and 15) Group H: Good Governance and Institutions (Goal 16) Group I: Strengthening Means of Implementation (Goal 17)



Innovative Ideas for achieving SDGs

Ideathon

•'Ideathon: Youth Innovations for a better Assam' was a 2 day event which brought together participants from all across Assam who tried to develop solutions for the developmental challenges confronting Assam.

•30 teams from 14 colleges and universities participated and 8 best ideas are being funded for developing prototypes.

Innovation Lab Summit

 Innovation Lab Summit saw participation from all departments of Government of Assam who engaged in processes of COcreation, foresight and experimentation with the assistance of facilitators and came up with the blueprint for setting up an Innovation Lab in Assam. •The Innovation Lab will evolve model for new governance areas/

different problematic sectors for transformation.

Identification of Model SDG block/ GP/ village

•Model SDG blocks, GPs and villages have been identified from each of the representative backward areas in the districts – tea tribes, riverine islands, nutrition deficient pockets, plain tribes, hill tribes etc.

•GP/ village centric integrated development projects are thought to be developed for holistic development on area and people centric approach.





Participants at Ideathon 2017







District workshop at Sibsagar on the 14th of December





Capacity building

- Organising conferences, lectures, workshops for dissemination of SDG related information
- Disseminate SDG understanding to the districts, blocks, Gaon Panchayat and Village level via training programmes
- SDG Champions for disseminating awareness and to act as watchdog at GP/ block/ district levels
- SDG Toolkit for disseminating understanding of SDGs in the grassroots

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SDG Champions for awareness at grassroot – Mass Movement (Jan Andolan)

- 33 districts orientation cum training workshops planned in the year –
 18 completed
- Block level and Panchayat level training workshops to follow
- Workshops aimed at identifying volunteers (SDG Champions) to work at Panchayat/ Block/ District level
- Champions to bring people's needs for incorporation in integrated SDG centric Panchayat development plans and act as people's watchdog on implementation
- To help identifying poverty/ nutrition deficient pockets/ communities for focused attention



Monitoring of Sustainable Development Goals -Strategy and Framework

Identification of State specific indicators

To start with, 59 SDG indicators specific to the state of Assam have been identified based on the 17 SDG Goals to set up the monitoring platform

Baseline, Target

Finalization of baseline data with source and fixing of targets based on the Vision Assam 2030 document – global/national and state commitment completed

Monitoring Framework

•Departmental monitoring system and existing MIS of Government departments are the primary source of data input to Central SDGs dashboard.

•Actual field data generation through household survey in a 3 year cycle is also planned.



Partnerships



THANK YOU

