

PRESENTATION

from NEC

in the

**Conference on Good Governance
and Replication of Best Practices**

22nd to 23rd December, 2017

Venue: Assam Administrative Staff College, Guwahati



Good Governance Initiatives in NEC Secretariat

Introduction to NEC

- The eight States of the North East Region constitutes the North Eastern Council (NEC)
- NEC constituted as a statutory advisory body in 1971 by an Act of Parliament. The NEC (Amendment) Act, 2002 mandates NEC to function as the **Regional Planning Body** for the North Eastern Region.
- Schemes and projects that benefit two or more states would be given priority, except for Sikkim where stand alone projects are also allowed.
- The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim.

Mandates of the NEC

- **Preparation of integrated and holistic regional perspective plans** to achieve specific short-term and long-term objectives, by taking into account the aspirations, needs and sensitivities of the people of the region.
- **Identifying the strengths of the region** and focusing on the opportunities for accelerating the pace of socio-economic development in the NER through participatory planning and implementation.
- **Synergizing and building convergence** in the efforts of Central/State Government/other stakeholders for balanced development of the region.
- **Evolving a coordinated common approach** for all agencies working for the development, public order and security in the region.
- Evolving and aiding in the **formulation of innovative and appropriate policies and strategies** suited for the region for its all round rapid development.

Strengths of NEC

- Involvement of Governors & Chief Ministers at Apex Level – **Plenary Council.**
- Located closer to the ground – **Secretariat at Shillong.**
- **Sector Experts from Government and Industry** as Members and Advisers.
- Collective voice of the North Eastern People.
- Nearly hundred percent utilization of allotted funds in the budget for the development needs of the Region.

Good Practices of NEC

- Revenue (Non-Plan) expenditure of NEC is only 1.4% of the total budget of the NEC during 2016-17.
- **Robust Information System:** Monthly Progress Reports, Project Inspection Reports placed on the website for transparency.
- Review meetings with State Governments are being held by Secretary, NEC in their respective States for better understanding, monitoring and immediate resolution of any issues.
- **Multi Level Monitoring System:**
 - Evaluation & Monitoring Division of NEC is headed by Economic Adviser (E&M) assisted by Consultants having engineering and economics background. The Consultants take up regular monitoring of projects and mandatory inspection before release of final instalments for projects.
 - NEC has engaged Regional Level Monitors (on the same lines as National Level Monitors for PMGSY under Min. of Rural Development) who are retired senior officers with domain expertise for evaluation of projects.
 - NEC also engages Institutes/ Organizations like WAPCOS, WEBCON, IIE etc. for conducting Impact Assessment Studies of the NEC assisted projects.

Good Practices in NEC (Contd./-)

- NEC e-office launched by Hon'ble Chairman, NEC in May, 2017.
- All funds to the State Government, other agencies, etc are released through PFMS. From October, 2017, EAT module of PFMS has been activated.
- Information about release of funds are being uploaded in NEC website.
- Standing Committee for Retention of Projects select the projects for implementation.
- List of retained projects sent to the States for submission of DPRs
- Pursuant to Hon'ble Prime Minister's direction in the 65th Plenary, NEC is already in the process of developing into a state-of-the-art resource centre for the NE States.

Other initiatives/ recognitions

- **Mobile App:** The NEC's Online Approvals and Sanctions Information System (OASIS) - Mobile Version was awarded the Winner for the year 2016 in the Mobile for Social Services Category at the eNorth East Award Summit held in Shillong in February 2016. Award is given by Digital Empowerment Foundation.
- **Indian Green Building Council (IGBC) GOLD award** to the NEC Secretariat, Shillong in June 2017.
- **Full e-payment compliant** – All payments in NEC made electronically
- **Direct Benefit Transfers for NEC Chairman's Sportspersons Award** whereby cash award to the sportspersons were transferred directly to their bank accounts.
- **Implementation of NEC Citizen's Charter** – August 2017. Website has a section on it.

Other initiatives/ recognitions (Contd./)

- OASIS software is being extended to the State Governments for online submission of Utilization Certificates, photographs etc.
- Collaboration with NESAC
 - (i) Satellite enabled monitoring of infrastructure projects initiated in collaboration with NESAC based on co-ordinates.
 - (ii) Mobile app based monitoring & uploading in the website.
 - (iii) Monitoring of projects through Unmanned Aerial Vehicle (UAV) initiated. NEC has sponsored UAVs for all the States and necessary training through NESAC.

Centre for Policy Research and Analysis

‘Dr. A.P.J. Abdul Kalam Centre for Policy Research and Analysis for North East’ set up at RGIIM, Shillong to provide strategic policy vision in the following areas:

1. Livelihood Mission
2. Act East Policy with special emphasis on connectivity to South East Asia, Border Trade, development of MSMEs, Tourism promotion and socio-cultural ties;
3. Research and innovation in sustainable development, biodiversity, organic food basket, bamboo mission, horticulture and handloom.

Collaboration between IIM Shillong, Ministry of DoNER and NEC

Sectors identified viz., **(1)** Tourism, **(2)** Business Processing Outsourcing (BPO), **(3)** Logistics Development, **(4)** Handicraft, **(5)** Horticulture etc. have been constituted.

Projects Information System - OASIS

Online Approvals and Sanctions Information System (OASIS) -

It is an application to disseminate information about the Administrative Approvals, Sanctions and Releases of the various schemes and projects of the North Eastern Council (NEC)

Browser address bar: <http://164.100.150.131/oasis/SectorWise.aspx>

Browser tabs: OASIS : Report of Fund Rele... x OASIS : OASIS : Report

Browser menu: File Edit View Favorites Tools Help

OASIS : Report of Fund Released : SectorWise
06/Dec/17

Report of Scheme Allocation(Budget) ▶
Functional Head ▶
Report of Sanction ▶
Report of Fund Released ▶
Report of Approval, Sanction and Release ▶
Fund Released Between Two Dates ▶
Charts and Graphs ▶
Balance Report ▶
Summary of Approval, Sanction & Release ▶
Projects sanctioned but not released yet ▶
ACROSS THE YEARS ▶

Sector Name: All
Financial Year: 2017-2018 Go

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Sector Name	Major Head	BE	RE	FE	Released Amount	% w.r.t B.E	% w.r.t R.E	% w.r.t F.E
AGRICULTURE AND ALLIED	-	21698.00	0	0	6818.57	31.42 %	0 %	0 %
WATER AND POWER DEVELOPMENT	-	12550.00	0	0	9860.62	78.57 %	0 %	0 %
INDUSTRIES AND TOURISM	-	8762.00	0	0	2226.96	25.42 %	0 %	0 %
TRANSPORT AND COMMUNICATION	-	41551.50	0	0	16020.67	38.56 %	0 %	0 %
MEDICAL AND HEALTH	-	2610.00	0	0	2037.85	78.08 %	0 %	0 %
MANPOWER DEVELOPMENT	-	14700.00	0	0	9768.07	66.45 %	0 %	0 %
SCIENCE AND TECHNOLOGY	-	3185.50	0	0	1960.50	61.54 %	0 %	0 %
INFORMATION AND PUBLIC RELATIONS	-	1892.00	0	0	863.35	45.63 %	0 %	0 %
EVALUATION AND MONITORING	-	551.00	0	0	130.15	23.62 %	0 %	0 %
Grand Total		107500.00	0	0	49686.74	46.22 %	0 %	0 %

OASIS – Sector wise releases

[←](#)
[→](#)
http://164.100.150.131/oasis/sectorwise_ynwise_plan.aspx

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OASIS : OASIS : Report

OASIS

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NEC -- North Eastern Council

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06/Dec/17

Report of Scheme Allocation(Budget) ▶

Functional Head ▶

Report of Sanction ▶

Report of Fund Released ▶

Report of Approval, Sanction and Release ▶

Fund Released Between Two Dates ▶

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ACROSS THE YEARS ▶

Financial Year From

2007-2008 ▼

Financial Year To

2017-2018 ▼

Go

Export to Excel

SECTORWISE/YEARWISE RELEASE OF FUND DURING 2007-2008 TO 2017-2018 (Rs. in Crores)

As on 06/Dec/2017 11:52:56 AM

Sector Name	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Total	Percentage over total release (%)
AGRICULTURE AND ALLIED	9.76	5.40	20.78	45.46	66.15	75.61	81.98	98.25	105.68	192.38	68.19	769.64	10.44
WATER AND POWER DEVELOPMENT	91.10	124.05	146.14	112.62	117.10	101.50	119.49	70.42	116.19	99.50	98.61	1196.72	16.23
INDUSTRIES AND TOURISM	14.98	7.70	21.41	21.06	23.21	33.03	54.80	14.81	59.61	89.59	22.27	362.47	4.91
TRANSPORT AND COMMUNICATION	386.45	430.54	369.06	391.44	360.29	363.40	319.84	292.52	341.05	344.44	160.21	3759.24	50.97
MEDICAL AND HEALTH	15.72	21.78	23.14	44.95	41.42	45.92	26.81	30.58	17.05	26.12	20.38	313.87	4.26
MANPOWER DEVELOPMENT	9.85	15.70	23.26	40.28	58.77	65.83	69.60	42.55	81.95	149.77	97.68	655.24	8.88
SCIENCE AND TECHNOLOGY	10.11	15.87	11.40	13.83	15.88	17.41	17.70	23.09	26.37	25.09	19.60	196.35	2.66
INFORMATION AND PUBLIC RELATIONS	2.53	2.50	2.66	5.92	5.89	8.89	7.05	2.95	12.29	20.28	8.63	79.59	1.08
EVALUATION AND MONITORING	1.88	1.60	1.16	1.01	1.68	1.37	0.61	0.56	1.23	3.86	1.30	16.26	0.22
EXTERNALLY AIDED PROJECT	23.50	2.25	0	0	0	0	0	0	0	0	0	25.75	0.35
Grand Total	565.88	627.39	619.01	676.57	690.39	712.96	697.88	575.73	761.42	951.03	496.87	7375.13	100

OASIS – State wise releases

http://164.100.150.131/oasis/Report_statewise.aspx

OASIS : OASIS : Report OASIS : Report of Fund Release... MSN India | Hotmail, Outlook, ... NEC -- North Eastern Council

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OASIS : Report of Fund Released : StateWise During
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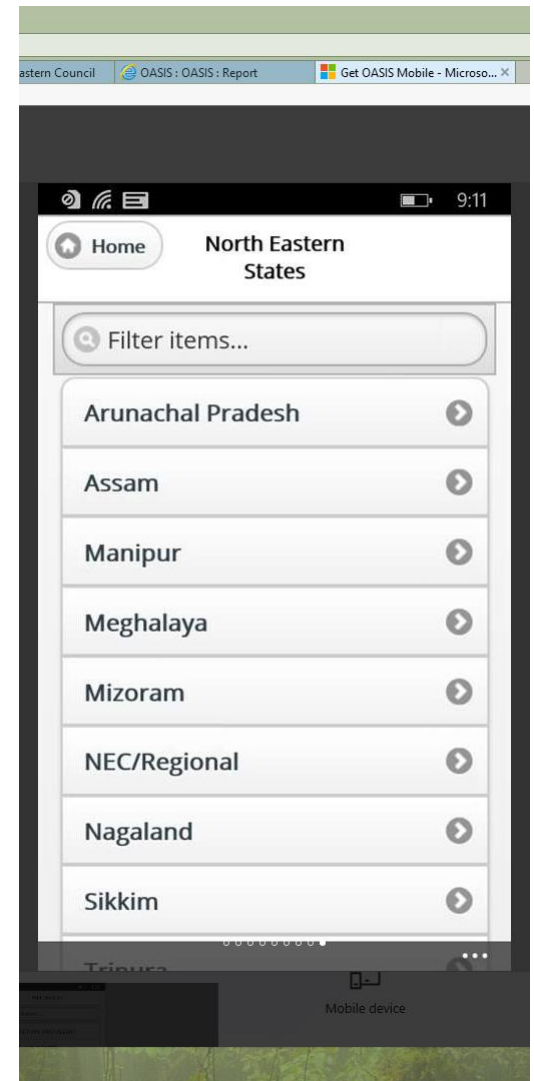
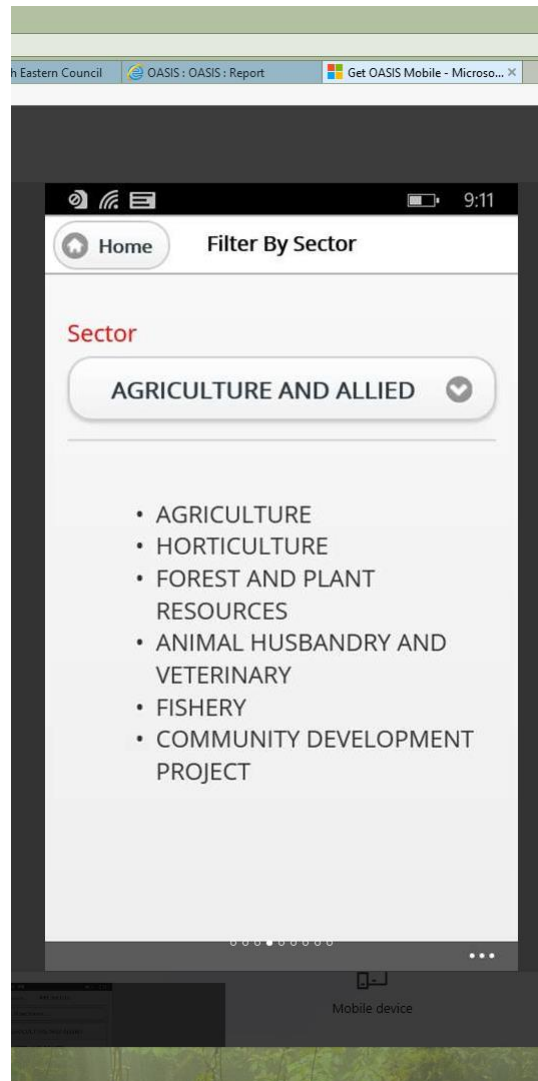
State: Manipur
Month: March
Year: 2017 Go

1 of 1 Select a format Export

STATEMENT SHOWING THE RELEASE OF FUND DURING March , 2017 (Rs in Lakhs)
11:56:18 AM
06/Dec/2017

State	Project Name	Location	Implementing Agency	Functional Head	Object Head	Released Amount	Last Released Installment
Manipur	Community based approach for commercialization and increasing export potential of some economic important horticultural crops in ukhrul district of Manipur	Ukhrul district	North Eastern Region Community Resource Management Society	2552002500400	31-GRANTS-IN-AID GENERAL	37.14	1
	Workshop on New Scientific Technology of Traditional on Agriculture, Horticulture, Veterinary and Fishery Products in Manipur	Manipur	National Association of Fishermen, Manipur State Unit	2552002500500	31-GRANTS-IN-AID GENERAL	3.80	1
	SETting up of common facility centre for	Shirui village,Ukhrul	Ngayam Foods, Shirui	2552002500500	31-GRANTS-	47.78	1

OASIS – Mobile App version



NEC e-office launched by Hon'ble Chairman, NEC



THANK YOU

