

**Subject: -Minutes of virtual review meeting on 18.07.2023 at 3:30 PM in respect of ongoing SCI Project-Regarding.**

A review meeting of SCI projects was held on 18.07.2023 through video conference under the Chairmanship of Shri NBS Rajput, Joint Secretary, D/o AR&PG.

2. At the outset Sh. NBS Rajput, Joint Secretary, DARPG welcomed the participants for attending the meeting despite their hectic schedule. The Status of 10 projects where first instalment has been released but physical and financial progress has not been reported by the implementing agencies was discussed. The implementing Agencies/Nodal Officers of the project were requested to present the progress of the implementation of the project. The current status and the decision taken in the review meeting is tabulated as under: -

SL	Name of the Project	Approved cost (in ₹)	Amount released (in ₹)	Decision taken
1	Development of Inventory Management System of Software Application for Deptt. of Rural Development and Panchayati Raj, Govt. of Jammu & Kashmir. (Year of sanction:2020)	₹ 7080000	₹5664000	The State Govt has informed that the project has been almost completed and there is a balance of ₹ 14.16 lakh which mean that an amount of ₹ 42.48 lakh (released amount-balance fund) was incurred against the project. Accordingly, the State Govt was requested to refund the saving of ₹ 14.16 lakh along with UC and accrued interest, expenditure statement, completion report to formally close the project. This will entail saving of ₹ 28.32 lakh (Approved cost-expenditure) to DARPG
2	Capital City Administration Grievance Redressal Cell and Citizen Call Centre, District Administration, Srinagar, Govt. of Jammu and Kashmir. Year of sanction:2020	₹ 7970000	₹ 6376000	In this project, DC Srinagar has informed that the project is almost completed within the release amount and there is a balance of ₹ 20.00 lakh which mean that an amount of ₹ 43.76 lakh (released amount-balance fund) was incurred against the project. In view of this, the District Administration were asked to refund the balance amount along with UC and accrued interest and other requisite document to formally close the project. This will reduce the committed liability of DARPG to ₹ 35.94 lakh (Approved cost- expenditure)
3	Develop Bulandshahr Ceramic Industry Eco System with Common Web Portal and support system, District Administration,	₹ 8900000	₹ 7120,000	Sh. Kuldeep Singh, CDO of the District informed that out of the release of amount of ₹ 71.20 lakh, they have expended an amount of ₹ 28.00 lakh only. Since the first instalment of fund had been

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	Bulandshahr, Govt. of Uttar Pradesh. Year of sanction: 2020			released on 05.02.2020 and the project has been delayed inordinately, the District Administration were been asked to refund the balance amount with UC of ₹ 28.00 lakh along with accrued interest. This will entail saving of ₹ 61.00 lakh to DARPG (Approved cost-expenditure).
4	Digitization of records of Govt. of Jammu & Kashmir, Year of sanction:2020	₹20000000	₹20000000	Since it has been informed by the State Govt that the project has been completed, they were asked to submit UC, Expenditure Statement and Completion Report to formally close the project.
5	JK-IGRAMS (Jammu and Kashmir Integrated Grievance Redress and Monitoring System) IT Department of J&K Year of Sanction:2022	₹20000000	₹ 6000000	The State Govt informed that the project has not been started even though first instalment of ₹ 60.00 lakh was released for more than a year. In view of this, the State Govt, IT Department was asked to refund the release amount of ₹ 60.00 lakh along with accrued interest. This will entail DARPG a saving of ₹ 20000000/-
6	Doner-Doneebriidget e-Service for socially, economically and educationally backward classes of citizens of Himachal Pradesh Year of Sanction:2022	₹20000000	₹ 6000000	The Assistant Director, Directorate, ESOMSA informed that the project has been almost completed within the release amount and no additional fund is required. Accordingly, they were asked to submit UC, Progress Report and Expenditure Statement. This will entail DARPG a saving of ₹140.00 lakh
7	District Smart Control Room Project, District Administration, Uttarkashi, Govt. of Uttarakhand Year of Sanction:2022	₹20000000	₹ 6000000	The District Administration stated that the execution of the project has been started and they will be submitting UC, Progress Report and Expenditure Statement within a week time for further release of fund.
8	Developing and implementation of SDG Dashboard and CSR Portal for Planning & Program Implementation Department, Govt. of Mizoram Year of Sanction:2022	₹5500000	₹1375000	Sh. Paul L. Khuma, Nodal Officer requested to increase the approved cost from ₹ 55.00 lakh to 86.40 lakh to meet additional expenditure which was not contemplated in the project proposal earlier. He also informed that release amount of ₹ 13.75 lakh was transferred to UNDP to start the work. Mr John Borgoyary, UNDP, Mizoram informed that the project could not completed within approved cost of ₹ 55.00 lakh as some mandatory

				components are to be added to make the system robust. After due deliberation, Joint Secretary, DARPG informed that cost escalation is not permissible under SCI scheme and advised the State Govt to execute the project within the approved cost by bearing additional expenditure from their own resources or refund the release amount of ₹ 13.75 lakh and recast their project afresh.
9	SEWA SARATHI Project District Budaun, <b>Uttar Pradesh</b> <b>Year of Sanction:2022</b>	₹13806000	₹3451500	The District Administration informed that the project has not been started as the project cannot be completed within the approved cost of ₹ 138.06 lakh. Therefore, they are proposing to execute the project under a newly launched scheme of the State Govt of Uttar Pradesh. In view of this, the District Administration has been requested to refund the whole release amount of ₹ 34,51,500 along with accrued interest. This will entail a saving of ₹ 138.06 lakh to DARPG.
10	Upgradation of e-Office, Arunachal Pradesh <b>Year of Sanction:2022</b> <b>(23.09.2022)</b>	₹20000000	₹5000000	Ms. Parul Gaur, Special Secretary (IT), Govt of Arunachal Pradesh informed that the execution of the project has been started with NICS1 and they will be sending UC, Progress Report and Expenditure Statement in two-week time for release of subsequent installment of fund.

3. Based on the discussion had in the meeting with various State Implementing Authorities as above, an amount of ₹ 603.32 lakh will be saving of DARPG as below: -

SL	Name of the Project	Saving (in ₹)
1	Development of Inventory Management System of Software Application for Deptt. of Rural Development and Panchayati Raj, Govt. of Jammu & Kashmir.	2832000
2	Capital City Administration Grievance Redressal Cell and Citizen Call Centre, District Administration, Srinagar, Govt. of Jammu and Kashmir.	3594000
3	Develop Bulandshahr Ceramic Industry Eco System with Common Web Portal and support system, District Administration, Bulandshahr, Govt. of Uttar Pradesh.	6100000
4	JK-IGRAMS (Jammu and Kashmir Integrated Grievance Redress and Monitoring System) IT Department of J&K	2000000
5	Doner-Donnebridget e-Service for socially, economically and educationally backward classes of citizens of Himachal Pradesh	1400000
6	Sewa Sarathi Project, District Budaun, Uttar Pradesh	13806000
	<b>Total</b>	<b>60332000</b>

4. The Chairman requested all participants/ nodal officer of the implementing agencies to implement the sanctioned project earnestly and expedite pending Utilization Certificate, Physical Progress Report, Activity-wise Expenditure etc.

5. List of participants is at Annexure.

The meeting ended with thanks to the Chair.

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Annexure

List of participants in the review meeting held on 18.07.2023 at 3:30 p.m under the chairmanship of at Sh. NBS Rajput, Joint Secretary, DARPG

1. Sh. NBS Rajput, Joint Secretary ----- in the Chair
2. Sh. Rajendra Sharma, Deputy Secretary, DARPG
3. Ms. Paraul Gaur, Special Secretary, Government Information Technology Deptt, J&K
4. Sh. Paul L. Khuma-Nodal Officer, Mizoram
5. Ms. Mawii, Dy. Director, Planning Department, Govt of Mizoram
6. Sh. Johan Borgoyary, UNDP, Mizoram
7. Sh. Arun Panotra, E-Governance Agency, J&K
8. Mohd Yaseen Lone, Nodal Officer, Govt of J&K
9. Sh. Kuldeep Singh, IAS, District Administration, Bulanshahr, UP
10. Sh. Abhisek Ruhela, DM Uttarkashi, Uttarakhand
11. DM, Chhatarpur, Govt of Madhya Pradesh
12. Sh. Tapshya Parihar, Director, Directorate for Empowerment of SC, OBC, Minorities & Especially Abled, Govt of Himachal Pradesh.
13. Sh. Parminder, JaKeGA(ITD), UT of J&K
14. Sh. Aamir Ali, OSD, Rural Development and Panchayati Raj, J&K.
15. Sh. Rishi Raj, CDO, Badaun, Govt of Uttar Pradesh
16. Sh. Kaikam DOUNGEL, Under Secretary, Deptt of AR&PG, New Delhi

